

## Alamo Colleges Factbook 2018

Three Year Staffing Summary			
	FY17 FTE	FY18 FTE	FY19 FTE
<b>San Antonio College</b>			
Instruction	346.26	341.00	336.50
Public Service	10.00	10.00	12.00
Academic Support	38.00	41.00	43.50
Student Services	119.00	122.00	128.50
Institutional Support	61.00	62.00	65.00
<b>Total</b>	<b>574.26</b>	<b>576.00</b>	<b>585.50</b>
<b>St. Philip's College</b>			
Instruction	234.74	236.00	240.00
Public Service	1.00	1.00	1.00
Academic Support	66.00	64.00	63.00
Student Services	71.00	78.00	79.00
Institutional Support	23.00	22.00	22.00
Auxiliary Enterprises	2.00	2.00	2.00
<b>Total</b>	<b>397.74</b>	<b>403.00</b>	<b>407.00</b>
<b>Palo Alto College</b>			
Instruction	132.00	138.00	138.00
Academic Support	26.00	29.00	29.00
Student Services	67.00	71.50	72.33
Institutional Support	30.00	32.00	32.05
Auxiliary Enterprises	3.00	-	-
<b>Total</b>	<b>258.00</b>	<b>270.50</b>	<b>271.38</b>
<b>Northwest Vista College</b>			
Instruction	172.00	182.00	185.00
Academic Support	64.00	69.00	67.00
Student Services	91.80	94.80	97.80
Institutional Support	22.20	23.20	23.20
<b>Total</b>	<b>350.00</b>	<b>369.00</b>	<b>373.00</b>
<b>Northeast Lakeview College</b>			
Instruction	80.40	80.40	81.40
Academic Support	34.00	32.00	31.00
Student Services	35.60	40.60	40.60
Institutional Support	13.00	15.00	15.00
<b>Total</b>	<b>163.00</b>	<b>168.00</b>	<b>168.00</b>
<b>District Support Operations</b>			
Academic Support	5.00	16.00	16.00
Student Services	107.00	107.00	108.00
Institutional Support	463.17	484.12	490.64
Operations and Maintenance of Plant	160.00	160.00	137.00
Auxiliary Enterprises	0.36	0.36	0.36
<b>Total</b>	<b>735.53</b>	<b>767.48</b>	<b>752.00</b>
<b>Total Alamo Colleges</b>			
Instruction	965.40	977.40	980.90
Public Service	11.00	11.00	13.00
Academic Support	233.00	251.00	249.50
Student Services	491.40	513.90	526.23
Institutional Support	612.37	638.32	647.89
Operations and Maintenance of Plant	160.00	160.00	137.00
Auxiliary Enterprises	5.36	2.36	2.36
<b>Total</b>	<b>2,478.53</b>	<b>2,553.98</b>	<b>2,556.88</b>

Source: Annual Operating Budget Fiscal Year 2018-2019 Three Year Staffing Summary

Prepared by: Institutional Research and Effectiveness Services (IRES), 12/2018